

**ROTHERHAM BOROUGH COUNCIL –  
REPORT TO MEMBERS**

<b>1.</b>	<b>Meeting</b>	<b>Cabinet Member for Health and Wellbeing</b>
<b>2.</b>	<b>Date:</b>	<b>17th September 2012</b>
<b>3.</b>	<b>Title</b>	<b>Combined Strategic Health and Wellbeing Commissioning Priorities Plan</b>
<b>4.</b>	<b>Programme Area:</b>	<b>Resources Directorate</b>

## **5. Summary**

This paper sets out a proposal to develop a combined Health and Well Being commissioning priorities plan.

The work will involve the Annual Commissioning Plan of the Rotherham Health Clinical Commissioning Group, RMBC, including Public Health, Neighbourhood & Adults Directorate and Children & Young Peoples Directorate. This will also necessitate the synchronisation of our timetables for the production of these key strategic commissioning plans, so that the shared plan is in place by commencement of the new financial year 2013.

## **6. Recommendations**

**That Cabinet Member for Health and Well Being:**

- 6.1 Support the approach of a synchronisation of timetables across partners so that there is a Health and Well Being Annual Commissioning Plan in place by commencement of the new financial year**
- 6.2 Receive further papers as the development of the Plan progresses**

## **7. Proposals and Details**

### **7.1 Background;**

Strategic Commissioning plans are developed from the national priorities through to the priorities for NHS Health, Social Care and Public Health for Adults, Children, Young People and Families; there is a golden thread that runs from the Corporate Priorities, the Health and Well Being strategy and Directorate priorities to Commissioning priority plans. The CCG also requires an Annual Commissioning Plan (formerly known as Single Integrated Plan (SIP)).

As commissioners our current practice is to jointly produce the Joint Strategic Needs Analysis (JSNA) which is overseen by the Health and Well Being Board and to contribute to other key analysis and planning documents. Currently we produce strategic commissioning plans which are quite distinct for Neighbourhoods and Adults Services (NAS) Directorate, Public Health and Children and Young Peoples (CYPS) Directorate and with our key partner the Rotherham Clinical Commissioning Group (CCG).

The intention is that there is a more collaborative approach to forward planning which leads to a combined strategic commissioning plan for Rotherham. This will require synchronisation of timetables across partners so that there is a Health and Well Being Annual Commissioning Plan in place by commencement of the new financial year 2013.

This work will be progressed by commissioners from RMBC, including Public Health, and the CCG. Further reports will be presented as work progresses. An analysis of the separately and joint commissioning priorities in the Adults Board and the proposed joint CYPS joint commissioning group will allow for themes to be identified and economies of scale to be realised. The long term intention will be to reduce duplication and integrate the commissioning approaches to ensure that the strategic priorities of the Health and Well Being Board are progressed in a coherent partnership way.

## **8. Finance**

There are no financial considerations relating to this paper at this time however should this work progress to combined commissioning there will be pooling of budgets as defined under the Health Act (2000)

## **9. Risks and Uncertainties**

That

- Not to develop a combined Health and Well Being Annual Commissioning Priorities Plan will result in a fragmented approach to the deliverance of the HWBB priorities
- Not to develop a combined approach would result in the reduction of opportunities to decrease duplication, achieve efficiencies and improve outcomes

## **10. Policy and Performance Agenda Implications**

The Health and Well Being Board will have a duty to develop the JSNA. The DH has published guidance on the future development of this piece of work under the new arrangements.

The Joint Health and Well Being Strategy is out for consultation.

Government are currently consulting on the proposals in relation to the Public Health White Paper, including commissioning, funding and the proposed outcomes framework.

## **11. Background Papers and Consultation**

CYPS commissioning priorities

NAS commissioning priorities

ACP- CCG annual cycle

Children's and Young Peoples Plan

Corporate Plan on a page

Children, Young People and Families Partnership Commissioning Plan

Joint Health & Well-being Strategy

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